

HARRIS COUNTY, GEORGIA
SPLOST - 2014 PROGRAM
April 1, 2014 to March 31, 2019
(in no particular order)

Project Name	Project Description	Estimated Cost
County Projects		
Economic Development	Includes acquisition of industrial sites, developing, installing, and maintaining infrastructure to include sewer, water, natural gas, and roads, construction of industrial buildings, payment of debt thereon and uses associated therewith.	\$1,000,000
Library	Expansion of existing or new construction.	\$500,000
Public Safety	Equipment and construction of CAD system for SO and 911.	\$80,000
Water Improvements	Equipment and improvements for expansion of existing water system	\$1,000,000
Agri-Center	Development of site for construction, expansion, and improvements.	\$500,000
Roads & Bridges	Construction, repair, and maintenance.	\$2,500,000
Fire	Purchase of 10 trucks and 2 brush trucks.	\$2,701,000
Recreation	Acquisition, construction, and renovation of facilities and equipment.	\$1,000,000
Total County (65.3%)	86.6% of total population (28,284)	\$9,281,000
City Projects		
Pine Mountain	Allocation for city projects. 6.8% of SPLOST collections (\$961,000 / \$14,214,000) and 4.1% of total population (1,336).	\$961,000
Hamilton	Allocation for city projects. 2.1% of SPLOST collections (\$300,000 / \$14,214,000) and 3.1% of total population (1,013).	\$300,000
West Point	Allocation for city projects. 7.9% of SPLOST collections (\$1,125,000 / \$14,214,000) and 2.6% of total population (850).	\$1,125,000
Waverly Hall	Allocation for city projects. 15.3% of SPLOST collections (\$2,177,000 / \$14,214,000) and 2.2% of total population (735).	\$2,177,000
Shiloh	Allocation for city projects. 2.6% of SPLOST collections (\$370,000 / \$14,214,000) and 1.4% of total population (445).	\$370,000
Total Cities (34.7%)		\$4,933,000
Estimated SPLOST Amount		\$14,214,000

Notes: 1) used 2013 population estimates (32,663 total county population).
2) omitted the county's overage portion of \$4,786,000.

SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST) - 2014 COLLECTION CHART

Month	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
July		225,181.27	245,821.69	224,392.66		
Aug.		217,415.09	207,094.58	193,552.53		
Sept.		194,652.36	193,271.16	197,993.03		
Oct.		186,628.68	185,349.84	194,632.98		
Nov.		211,306.32	213,147.77	200,804.23		
Dec.		257,306.76	239,459.30	234,068.93		
Jan.		195,848.14	164,645.60	197,582.01		
Feb.		179,249.77	168,658.70	172,272.62		
Mar.		187,876.08	184,225.05	184,097.70		
Apr.	186,906.82	184,413.49	194,012.62			
May	190,618.08	202,801.17	192,539.17			
June	214,520.58	217,465.14	226,289.54			
Total	592,045.48	2,460,144.27	2,414,515.02	1,799,396.69		
Total to Date - \$7,266,101.46 or an average of \$201,836 per month.						
FY 2013-14 monthly average - \$197,348						
FY 2014-15 monthly average - \$205,012						
FY 2015-16 monthly average - \$201,210						
FY 2016-17 monthly average - \$199,933						
Projected collections during the 60-month period - \$12,110,160 or 63.7% (\$19,000,000 budgeted)						
Collection period ends March 31, 2019. 36 of the 60 months have been collected or 60.0%.						

